सेंट्रल कोल्फ़ील्ड्स लिमिटेड कोल इंडिया की अनुषांगी), एक मिनी रत्न कम्पनी(दरभंगा हाउस,राँची-834029 संविदा प्रबंधन प्रकोष्ठ (सी.एम.सी), फोनः 0651-2360219, फ्रैक्सः 0651-2361120 ईमेल-: gmcmc.ccl@coalindia.in वेबसाइट:<u>http://www.centralcoalfields.in</u>



CENTRAL COALFIELDS LIMITED (A Miniratna Subsidiary Company of Coal IndiaLimited) Darbhanga House, Ranchi 834 029, Contract Management Cell (CMC) Ph: 0651-2360219, Fax: 0651-2361120 Email: gmcmc.ccl@coalindia.in Website

http://www.centralcoalfields.in

सन्दर्भ संख्या: सीसीएल/जीएम(सीएमसी)/एसओर/2022/ \0 0

दिनाक: 26.08.2022 29

То

The General Manager

Argada/Barka-Sayal/Kuju/Hazaribagh/Rajrappa/Dhori B&K/Kathara/Piparwar/Rajhara/M&S/A&C/NK

शुद्धि पत्र (Corrigendum)

Sub: - Schedule of Rates (SOR) – 2022 for Hiring of HEMM for Removal of OB and Extraction & Transportation of Coal, Loading & Transportation of Coal, Wagon Loading etc.

Ref: CCL/GM(CMC)/ SOR/2022/384 dated 20.07.2022

Dear Sir,

In reference to the above-mentioned letter, Schedules of Rates (SOR)- 2022 for Hiring of HEMM for removal of OB and extraction & Transportation of Coal, Loading & Transportation of Coal, Wagon Loading etc. was communicated. Inadvertently, in the above-mentioned SOR, at Table D on Page No. 11 (<u>F-2-S coal transportation</u>) of copy of abstract of SOR 2022 regarding arbitrary constant (a, b, and c) has been mentioned but there is no item rate against this table.

Hence table at point no. D at page no -11 of abstract copy of SoR 2022 may please be ignored or may be treated as deleted.

Thanking You

Yours Faithfully

Copy for Kind information:

- 1. Director Technical (O), CCL, Ranchi
- 2. Director Technical (P&P), CCL, Ranchi
- 3. Director (F), CCL, Ranchi

- 4. Director (P), CCL, Ranchi
- 5. TS to CMD, CCL, Ranchi

Copy to:

- 1. GM(Oprn), CCL, Ranchi
- 2. GM(F/IC), CCL, Ranchi
- 3. GM(F/FPC), CCL, Ranchi
- 4. GM(IED), CCL, Ranchi
- 5. GM(System), CCL, Ranchi To upload the corrigendum notice along with CCL SOR 2022 on CCL Website
- 6. Chief Manager (F/P&P), CCL, Ranchi
- 7. All SO(M) of CCL
- 8. All executives of CMC Department

सेंट्रलकोल्फ़ील्ड्सलिमिटेड ^{कोलइंडियाकीअनुषांगी,एकमिनीरत्नकम्पनी} दरभंगाहाउस,राँची-834029 *संविदाप्रबंधनप्रकोष्ठ(सी.एम.सी). फोनः 0651-2360219 , फ़ैक्सः 0651-2361120 ईमेल- : gmcmc.ccl@coalindia.in* वेबसाइट:<u>http://www.centralcoalfields.in</u>



CENTRAL COALFIELDS LIMITED (A Miniratna Subsidiary Company of Coal IndiaLimited) Darbhanga House, Ranchi 834 029, **Contract Management Cell (CMC)** Ph: 0651-2360219, Fax: 0651-2361120

Email: gmcmc.ccl@coalindia.in Website Error! Hyperlink reference not valid.

Ref. No.: CCL/GM(CMC)/SOR/2022/ 384

Date: 20.07.2022

То

The General Manager

Argada/Barka-Sayal/Kuju/Hazaribagh/Rajrappa/Dhori

B&K/Kathara/Piparwar/Rajhara/M&S/A&C/NK

Sub: - Schedule of Rates (SOR) – 2022 for Hiring of HEMM for Removal of OB and Extraction & Transportation of Coal, Loading & Transportation of Coal, Wagon Loading etc.

Dear Sir,

This is to communicate the approval of ECFD, CCL in its 21^{st} meeting held on 15.07.2022 vide item No 21.04 of the schedule of Rates (SOR) – 2022 as above.

The ECFD, after detailed deliberation approved the CCL SOR 2022 for Hiring of HEMM for Removal of OB and Extraction & Transportation of Coal, Loading & Transportation of Coal, Wagon Loading etc. Final abstract of SOR has been received from National Productivity Council, Patna on dated 20.07.2022 and the same is being enclosed herewith for further needful.

The CCL SOR 2022 will supersede SOR 2018 & 2021.

You are requested to process all the estimate proposals based on CCL SOR 2022.

Yours faithfully

General Manager (CMC)

Encl as above

Copy for kind information

- 1. Director Technical (O), CCL, Ranchi
- 2. Director Technical (P&P), CCL, Ranchi
- 3. Director (F), CCL, Ranchi
- 4. Director (P), CCL, Ranchi
- 5. TS to CMD, CCL, Ranchi

Copy to

- 1. Co. Secy., CCL, Ranchi
- 2. GM (oprn.), CCL, Ranchi
- 3. GM(F/IC), CCL, Ranchi
- 4. GM(F/FPC), CCL, Ranchi
- 5. GM(IED), CCL, Ranchi
- 6. GM(System), CCL, Ranchi To upload the CCL SOR 2022 on CCL website
- 7. Chief Manager (F/P&P), CCL, Ranchi
- 8. All SO(M) of CCL
- 9. All executives of CMC department

ABSTRACT

Confidential

SCHEDULE OF RATES (2022)

For

Hiring of equipments for removal of OB, Extraction, Loading and Transportation of coal etc.



CONTRACT MANAGEMENT CELL CENTRAL COALFIELDS LTD.

RANCHI

Prepared by

National Productivity Council

Boring Road Crossing, Patna 800 001



Table: 1

SOR (2022) for Removal of Over burden and transportation (up to 10 km) and Coal extraction and transportation etc.

	Description		Mean	Rate
Item No.	Description Hard OB:	Lead Slab	Lead (km)	(Rs./cu.m)
1(a)	Hiring of HEMM for removal of OB for hard	0 -1 km	0.5	87.46
	strata requiring blasting including,	1 -2 km	1.5	99.06
	excavation of OB strata, loading &	2 -3 km	2.5	112.96
	transportation of excavated OB, dumping in	3 -4 km	3.5	126.41
	dump yard, dozing, grading, levelling at	4 -5 km	4.5	139.29
	dump sites including face & other specified	5 -6 km	5.5	151.83
	places, preparation & maintenance of haul	6 -7 km	6.5	163.98
	roads & dewatering of working faces, water	7 -8 km	7.5	175.90
	sprinkling on haul road as per instruction of	8 -9 km	8.5	187.58
	the Engineer-in-charge	9 -10 km	9.5	199.07
1(b)	Composite OB:	0 -1 km	0.5	85.54
	Hiring of HEMM for removal of OB for all	1 -2 km	1.5	96.84
	kinds of strata requiring blasting (consisting	2 -3 km	2.5	110.40
	of topsoil, alluvium soil etc.) including	3 -4 km	3.5	123.50
	excavation of OB, loading & transportation of	4 -5 km	4.5	136.06
	excavated OB, dumping in dump yard, dozing, grading, levelling at dump sites	5 -6 km	5.5	148.28
	including face & other specified places,	6 -7 km	6.5	160.12
	preparation & maintenance of haul roads &	7 -8 km	7.5	171.74
	dewatering of working faces, water	8 -9 km	8.5	183.12
	sprinkling on haul road as per instruction of the Engineer-in-charge	9 -10 km	9.5	194.32
1(c)	Soft OB:	0 -1 km	0.5	73.25
	Hiring of HEMM for soft OB (not requiring	1 -2 km	1.5	84.01
	blasting) for all kinds of soil/ rocks	2 -3 km	2.5	96.91
	(consisting of top soil, alluvium soil, blast	3 -4 km	3.5	109.38
	rock, etc) including excavation of OB,	4 -5 km	4.5	121.33
	loading & transportation of excavated OB, dumping in dump yard, dozing, grading,	5 -6 km	5.5	132.97
	levelling at dump sites including face & other	6 -7 km	6.5	144.23
	specified places, preparation & dewatering of	7 -8 km	7.5	155.29
	working faces, maintenance of haul roads,	8 -9 km	8.5	166.13
	water sprinkling on haul road as per instruction of the Engineer-in-charge	9 -10 km	9.5	176.79
1(d)	Re- Handling of OB:	0 -1 km	0.5	66.99
. ,	Hiring of HEMM for re-handling of OB for all	1 -2 km	1.5	76.81
	kinds of soil/ rocks (consisting of top soil,	2 -3 km	2.5	88.58
	alluvium soil, blast rock, etc) including	3 -4 km	3.5	99.95
	excavation of OB, loading & transportation of	4 -5 km	4.5	110.85
	excavated OB, dumping in dump yard,	5 -6 km	5.5	121.47
	dozing, grading, levelling at dump sites including face & other specified places,	6 -7 km	6.5	131.74
	preparation & dewatering of working faces,	7 -8 km		
	maintenance of haul roads, water sprinkling	8 -9 km	7.5	141.83
	on haul road as per instruction of the	8 -9 km 9 -10 km	8.5	151.71
	Engineer-in-charge	3 - TO KIII	9.5	161.43





Extraction, loading and transportation of coal

Item No.	Description						
2 (a)	Hiring of HEMMs for Coal extraction and Transportation upto 40 km including combo transportation of coal involving part transportation from face to pithead (upto 5km) and part transportation from surface to surface with contractor's tipping trucks from						
	Lead Sla	ab F2S	0-1 km	1-2 km	2-3 km	3-4 km	4-5 km
	Mean Lead	I F2S (km)	0.5	1.5	2.5	3.5	4.5
	Lead Slab (Total)	Mean Lead Combo (km)					
	0-1 km	0.5	46.39				
	1-2 km	1.5	57.67	58.13			
	2-3 km	2.5	67.86	68.32	69.13		
	3-4 km	3.5	77.43	77.89	78.69	79.55	
	4-5 km	4.5	86.59	87.05	87.85	88.71	89.65
	5-6 km	5.5	95.52	95.98	96.79	97.64	98.59
	6-7 km	6.5	104.21	104.67	105.48	106.33	107.28
	7-8 km	7.5	112.69	113.15	113.96	114.81	115.75
	8-9 km	8.5	121.06	121.52	122.32	123.18	124.12
	9-10 km	9.5	129.30	129.76	130.56	131.42	132.36
	10-11 km	10.5	137.43	137.89	138.70	139.55	140.50
	11-12 km	11.5	145.46	145.92	146.72	147.58	148.52
	12-13 km	12.5	153.36	153.82	154.63	155.49	156.43
	13-14 km	13.5	161.26	161.72	162.53	163.38	164.32
	14-15 km	14.5	169.05	169.51	170.32	171.17	172.11
	15-16 km	15.5	176.74	177.20	178.01	178.86	179.80
	16-17 km	16.5	184.40	184.86	185.67	186.53	187.47
	17-18 km	17.5	192.01	192.47	193.28	194.13	195.07
	18-19 km	18.5	199.57	200.02	200.83	201.69	202.63
	19-20 km	19.5	207.07	207.53	208.34	209.19	210.13
	20-21 km 21-22 km	20.5	214.53	214.99	215.80	216.65	217.59
		21.5	221.98	222.44	223.25	224.10	225.04
	22-23 km 23-24 km	22.5	229.36	229.82	230.62	231.48	232.42
	23-24 km 24-25 km	23.5	236.69 244.00	237.15 244.46	237.96	238.82	239.76 247.06
	24-25 km 25-26 km	24.5	244.00	244.46	245.26 252.53	246.12 253.39	254.33
	25-26 km 26-27 km	25.5 26.5	251.20	251.72	252.55	260.62	254.55
	20-27 km 27-28 km	20.5	258.50	258.90	266.97	267.82	268.76
	27-28 km 28-29 km	27.5	203.70	273.33	274.14	275.00	275.94
1							



Report on Formulation of SOR for Hiring of HEMM for OC Patches of CCL



सेंट्ल कोलफिल्डस लिमिटेड **Central Coalfields Limited** (A subsidiary of Coal India Limited)

1	-	7	1				
	29-30 km	29.5	280.02	280.48	281.28	282.14	283.08
	30-31 km	30.5	287.17	287.63	288.43	289.29	290.23
	31-32 km	31.5	294.26	294.72	295.52	296.38	297.32
	32-33 km	32.5	301.32	301.78	302.59	303.45	304.39
	33-34 km	33.5	308.36	308.82	309.63	310.49	311.43
	34-35 km	34.5	315.38	315.84	316.65	317.50	318.44
	35-36 km	35.5	322.41	322.87	323.67	324.53	325.47
	36-37 km	36.5	329.38	329.84	330.65	331.50	332.44
	37-38 km	37.5	336.33	336.79	337.60	338.45	339.39
	38-39 km	38.5	343.26	343.72	344.53	345.38	346.32
	39-40 km	39.5	350.17	350.63	351.44	352.29	353.24

Note: [Deduction shall be applicable @Rs. 0.54 per Te of non- weighment at weighbridge at from the SOR rate for the lead under consideration. On award, the applicable rate of deduction shall be in proportion of awarded rate to the SOR rate for that item i.e. [Rs. 0.54 x (awarded rate/ estimated rate)]

Extraction of coal with surface miner									
Item No.	Description	Rate (Rs./Te Coal)	Rate (Rs./cu.m intermediate band)						
2 (b)	Cost of extraction of coal by surface miner per Te of coal or per cu.m intermediate band	20.84	33.66						
	Cost of loading of coal at face (Rs./Te)	10.22							
	Composite rate of extraction of coal and loading at face	31.06							

Extraction of cool with ourface minor

Loading of Coal with contractor's payloader into contractor's tipping trucks:

Item		Rate
No.	Description	(Rs./Te.)
3 (a)	Loading of Coal by contractor's payloader into contractor's tipping trucks at surface miner site.	10.22
	Loading of Coal by contractor's payloader into contractor's tipping trucks at face/quarry bed stock/stockpile).	8.87
3 (b)	Loading of Coal by contractor's payloader into contractor's tipping trucks at crusher site	6.88

Loading of Coal with contractor's payloader into railway wagons.

Item No.	Description	Rate (Rs./Te.)
3 (c)	Loading of coal into railway wagons by contractor's payloader(s) at railway siding including levelling of wagons, lime sprinkling at top of railway wagons, cleaning of track etc. as per instruction of engineer in charge.	9.54





Loading of Coal with contractor's excavator at face

Item		Rate
No.	Description	(Rs./Te.)
3 (d)	Loading of coal into contractors' tippers by contractor's excavator(s) at face as per instruction of engineer in charge.	13.86

Transportation of coal (Face to siding-F2S combo)

Item No.	Description								
3 (e)	Transportation upto 40 km including combo transportation of coal involving part transportation from face to pithead (upto 5km) and part transportation from surface to surface with contractor's tipping trucks from								
	Lead Sla	b (F2S)	0-1 km	1-2 km	2-3 km	3-4 km	4-5 km		
	Mean Lead	F2S (km)	0.5	1.5	2.5	3.5	4.5		
	Lead Slab (Total)	Mean Lead (Combo) km							
	0-1 km	0.5	19.02						
	1-2 km	<u> </u>	30.30	30.76					
	2-3 km	2.5	40.49	40.95	41.76				
	3-4 km	3.5	50.06	50.52	51.32	52.18			
	4-5 km	4.5	59.22	59.68	60.48	61.34	62.28		
	5-6 km	5.5	68.15	68.61	69.42	70.27	71.22		
	6-7 km	6.5	76.84	77.30	78.11	78.96	79.91		
	7-8 km	7.5	85.32	85.78	86.59	87.44	88.38		
	8-9 km	8.5	93.69	94.15	94.95	95.81	96.75		
	9-10 km	9.5	101.93	102.39	103.19	104.05	104.99		
	10-11 km	10.5	110.06	110.52	111.33	112.18	113.13		
	11-12 km	11.5	118.09	118.55	119.35	120.21	121.15		
	12-13 km	12.5	125.99	126.45	127.26	128.12	129.06		
	13-14 km	13.5	133.89	134.35	135.16	136.01	136.95		
	14-15 km	14.5	141.68	142.14	142.95	143.80	144.74		
	15-16 km	15.5	149.37	149.83	150.64	151.49	152.43		
	16-17 km	16.5	157.03	157.49	158.30	159.16	160.10		
	17-18 km	17.5	164.64	165.10	165.91	166.76	167.70		
	18-19 km	18.5	172.20	172.65	173.46	174.32	175.26		
	19-20 km	19.5	179.70	180.16	180.97	181.82	182.76		
	20-21 km	20.5	187.16	187.62	188.43	189.28	190.22		
	21-22 km	21.5	194.61	195.07	195.88	196.73	197.67		
	22-23 km	22.5	201.99	202.45	203.25	204.11	205.05		
	23-24 km	23.5	209.32	209.78	210.59	211.45	212.39		
	24-25 km	24.5	216.63	217.09	217.89	218.75	219.69		
	25-26 km	25.5	223.89	224.35	225.16	226.02	226.96		



Report on Formulation of SOR for Hiring of HEMM for OC Patches of CCL



सेंटल कोलफिल्डस लिमिटेड **Central Coalfields Limited** (A subsidiary of Coal India Limited)

26-27 km	26.5	231.13	231.59	232.39	233.25	234.19
27-28 km	27.5	238.33	238.79	239.60	240.45	241.39
28-29 km	28.5	245.50	245.96	246.77	247.63	248.57
29-30 km	29.5	252.65	253.11	253.91	254.77	255.71
30-31 km	30.5	259.80	260.26	261.06	261.92	262.86
31-32 km	31.5	266.89	267.35	268.15	269.01	269.95
32-33 km	32.5	273.95	274.41	275.22	276.08	277.02
33-34 km	33.5	280.99	281.45	282.26	283.12	284.06
34-35 km	34.5	288.01	288.47	289.28	290.13	291.07
35-36 km	35.5	295.04	295.50	296.30	297.16	298.10
36-37 km	36.5	302.01	302.47	303.28	304.13	305.07
37-38 km	37.5	308.96	309.42	310.23	311.08	312.02
38-39 km	38.5	315.89	316.35	317.16	318.01	318.95
39-40 km	39.5	322.80	323.26	324.07	324.92	325.87
extrapolation equation for deriving the			y = 7.43	$4 \pm 0.78 v_{\rm e}$	± 31 05.	

Rate extrapolation equation for deriving the $| y = 7.43x_1 + 0.78x_2 + 31.95;$ rate for combo leads ranging 40km-60km

y = coal transportation rate in Rs./ Te $x_1 = Total lead in km$, x_2 = Face to pithead lead in km

Note: During preparation of estimation [Deduction shall be applicable @Rs. 0.54 per Te of non-weighment at weighbridge at from the SOR rate for the lead under consideration. If after award due to non-weighment at one end, the applicable rate of deduction shall be in proportion of awarded rate to the estimated rate for that item i.e. [Rs. 0.54 x (awarded rate/ estimated rate)]

And

e.g., for transportation with weighment at both ends, Rs. 0.54 per ton shall be added to rate shown in this table for applicable lead before updation of estimation rate.

Transportation of coal (surface to surface S2S)

		Lead Slab	Mean	
Item			Lead	Rate
No.	Description		(km)	(Rs./Te.)
3 (f)	Transportation of coal (surface to	0-1 km	0.5	16.27
	surface-S2S):	1-2 km	1.5	27.55
	Transportation of coal by contractor's	2-3 km	2.5	37.75
	tipping trucks from To	3-4 km	3.5	47.31
	including weighment at	4-5 km	4.5	56.47
	one end, security check & challan	5-6 km	5.5	65.41
	generation and receiving as per direction of	6-7 km	6.5	74.10
	Engineer in charge.	7-8 km	7.5	82.57
		8-9 km	8.5	90.94
	Note: During preparation of estimate	9-10 km	9.5	99.18
	[Deduction shall be applicable @Rs. 0.54	10-11 km	10.5	107.32
	per Te of non- weighment at weighbridge at from the SOR rate for the lead under	11-12 km	11.5	115.34
	consideration.	12-13 km	12.5	123.25
	If after award due to non-weighment at	13-14 km	13.5	131.14
	one end, the applicable rate of deduction	14-15 km	14.5	138.93
	shall be in proportion of awarded rate to	15-16 km	15.5	146.62
	the estimated rate for that item i.e. [Rs.	16-17 km	16.5	154.29
	0.54 x (awarded rate/ estimated rate)]	17-18 km	17.5	161.89
		18-19 km	18.5	169.45





E.g. for transportation with weight	ment at	19-20 km	19.5	176.95
	both ends, Rs. 0.54 per ton shall be added			184.41
to rate shown in this table for ap	plicable	21-22 km	21.5	191.86
lead.		22-23 km	22.5	199.24
Accordingly, the description of ite		23-24 km	23.5	206.58
read as: "Transportation of coal by		24-25 km	24.5	213.88
covered tipping trucks from		25-26 km	25.5	221.15
Including weighment		26-27 km	26.5	228.38
end, security check & challan ger		27-28 km	27.5	235.58
and receiving at both ends as per c	lirection	28-29 km	28.5	242.76
of Engineer in charge."		29-30 km	29.5	249.90
		30-31 km	30.5	257.05
		31-32 km	31.5	264.14
		32-33 km	32.5	271.21
		33-34 km	33.5	278.25
		34-35 km	34.5	285.26
		35-36 km	35.5	292.29
		36-37 km	36.5	299.26
		37-38 km	37.5	306.21
		38-39 km	38.5	313.14
		39-40 km	39.5	320.05
Rate extrapolation equation for deriving the	ne y = 7.43x + 29.76;			
rate for surface-to-surface leads ranging $y = C$		y = Coal transportation rate in Rs./Te		
40km-60km x = surface-to-surface lead in km				

Item No.	Description	Rate (Rs./Te.)
3 (g)	Rate of weighment per occasion (Rs./Te)	0.54

Item No.	•				
	Additional Rates for	Total closing hours per day	Rate (Rs. /Te)		
3 (h)	Transportation of coal by contractor's tipping trucks on routes having one railway	>5hrs	1.25		
		4-5 hrs	1.02		
		3-4 hrs	0.79		
	crossing	2-3 hrs	0.57		
		1-2 hrs	0.34		
		<1 hr	0.11		

In case rate of coal transportation includes additional rates on account of railway crossing, NIT shall mention details of such hindrances considered and their rates. NIT shall also mention that when any of hindrance(s) included in estimate is withdrawn/reduced after award/during execution, deduction shall be applicable from

awarded rate of the transportation item @ (rate of hindrance considered in estimated rates to the extent reduced or withdrawn) x (awarded rate /Estimated rate of the transportation item). The continuance/reduction/withdrawal of hindrance shall be certified by Engineer- in Charge.

Crushing of coal by contractual mobile crusher/ sizer

Item No.	Description	Rate (Rs./Te.)
4 (a)	Cost of Contractual Crushing of ROM Coal into specified size (less than 100 mm) by contractor's Electric Crusher	7.37
4 (b)	Cost of Contractual Crushing of ROM Coal into specified size (less than 100 mm) by contractor's Electric Sizer	11.10





Item No.	Description	Rate (Rs./Te)
4 (c)	Cost of feeding of ROM coal by payloader into mobile crusher at stock (Rs./Te)	7.84
4 (c)	Cost of Crushing of ROM coal by Electric mobile crusher into less than 100 mm sizes (Rs./Te)	7.37
	Composite rate of feeding and crushing	15.21

Item No.	Description	Rate (Rs./Te)
4 (d)	Cost of feeding of ROM coal by payloader into sizer at stock (Rs./Te)	7.84
	Cost of Crushing of ROM coal by Electric Sizer into less than 100 mm sizes (Rs./Te)	11.10
4 (d)	Composite rate of feeding and crushing	18.94

Item No.	Description	Rate (Rs./Te)
4 (e)	Cost of Contractual Crushing of ROM Coal into specified size (less than 100 mm) by contractor's Crusher with DG set	24.19

Rates for hiring of equipment on hourly/ daily basis

Item No.	Description		Rate		
5 (a)	Cost of hiring of e basis (Rs./hr)	excavator on hourly	1443.93	+ diesel cost @ 38.28 ltr/hr	
5 (b)	Cost of hiring of Do (Rs./hr)	ozer on hourly basis	1271.73 + diesel cost @ 25.47 ltr/hr		25.47 ltr/hr
5 (c)	Cost of hiring of whe hourly basis	eel dozer (125 hp) on	1380.17	+ diesel cost @ 15	5.4 ltr/hr
5 (d)	Cost of hiring of Gr (Rs./hr)	ader on hourly basis	1758.39	+ diesel cost @	19.28 ltr/hr
- / >	-	wler mounted drill for n meterage basis (Rs./	132.42		
5 (e)	Cost of hiring of crawle	er mounted electric drill ole on meterage basis	99.87		
5 (f)	Cost of hiring of Fo on daily basis (Rs./d	og cannon/ sprinkler ay)	+diesel cost @2 km/ltr of 6135.61 truck+diesel cost @5 ltr/hr for dust suppression system		st @5 ltr/hr for
5 (g)	Cost of hiring o sweeper on daily bas		4312.82	+ diesel cost @	1.43 km/ltr
5 (h)		usher for crushing of of sand (Rs./Te of			
5 (i)	Cost of crushing of	Lead slab (km)	Mean Lead(km) Rate (Rs./cu.m)		Rate (Rs./cu.m)
	OB and extraction of	0 -1 km	0.5 108.46		108.46
	sand including	1 -2 km		1.5	117.23
	loading,	2 -3 km		2.5	129.62
	transportation, and	3 -4 km		3.5 141.6	



Report on Formulation of SOR for Hiring of HEMM for OC Patches of CCL



allied works of loose	4 -5 km	4.5	153.24
dumped OB (upto 10	5 -6 km	5.5	164.51
km)	6 -7 km	6.5	175.42
	7 -8 km	7.5	186.12
	8 -9 km	8.5	196.58
	9 -10 km	9.5	206.91

SOR is based on the following considerations:

- 1. Coal transportation tippers considered in SOR is with net carrying capacity of **20.0 Tes** per trip for S2S and **20 Tes** per trip for F2S (face to pithead).
- 2. **Diesel Base Price**: Rs. 91.66 per Liter as on 21-Jan 2022 in Ranchi.
- High power committee wages of CIL for contractors' workers engaged in mining activities with effect from 1.10.2021 (High Power Wage Committee report: Notification No: CIL/C-5B/JBCCI/JC/VDA/198 dated: 11/11/2021) and latest notification on contribution towards Coal Mines Pension (Amendment) Scheme 2018 (Ref: CIL/C 5A (PC)/CMPS/2897 dated 23.06.2018.

High Power Wage Committee report: Notification No: CIL/C-5B/JBCCI/JC/VDA/198 dated:

Details of Wage element	Unskilled	Supervisory	Skilled	Highly Skilled
Minimum Wages	787	817	847	877
V.D.A.	163	170	176	182
Minimum basic	950	987	1023	1059
PF 12 % & 7% pension benefit				
and bonus wherever applicable				
as per bonus act	180.5	187.53	194.37	201.21
Total Rs.	1130.50	1174.53	1217.37	1260.21

11/11/2021

(Office of chief labour commissioner (C), Ministry of Labour & Employment, Government of India: Notification No: 1/VDA(3)/ 2021-LS-II dated: 28/10/2021)

For civil works in C-Class city (Applicable only for per day hiring of Fog canon, mechanical sweeper and OB crushing & sand extraction unit)

		Supervisory/		
Details of Wage element	Unskilled	semi-skilled	Skilled	Highly Skilled
Minimum Wages	350	410	494	579
D.A.	87	102	123	145
Basic minimum wage	437	512	617	724
PF 12 % & 7% pension benefit and bonus wherever applicable as per bonus act	83.03	97.28	117.23	137.56
Total Rs.	520.03	609.28	734.23	861.56

4. Base month of wholesale price index (WPI) / Consumer Price Index (CPI):

December 2021





1.1. IMPACT OF DIESEL AND WAGE RATES CHANGES ON SOR:

The SOR worked out in this report is based on the current diesel price and wages rates along with other costs prevailing at the time of preparation of the report. However, these costs are subjected to price variation with time. The change in price will result in increase or decrease in SOR as the case may be. Hence it is necessary to calculate the impact of changes in diesel price and wages on current SOR.

The impact on SOR because of changes in diesel and wage rates may be worked out as below:

Fractional change in HEMM hiring rates is proportional to fractional change in diesel rates:

 $\Delta R / R \propto \Delta D / D$ ------(1)

Fractional change in HEMM hiring rates is proportional to fractional change in wage rates:

 $\Delta R/R_0 \propto \Delta W/W_0$ -----(2)

The new SOR can be updated with formula derived by combining relations 1 & 2:

(R/R₀) x 100 = a (D/D₀) + b (W/W₀) + c -----(3) Where

R : Revised / Updated Rate applicable for item under consideration

D : The new Price of Diesel

W : New wage rates

Ro : Rate as per SOR

D₀ : Diesel Rate as considered in SOR (**91.66 Rs./ltr**)

W₀ : Wage Rate as per SOR (**Basic + VDA for unskilled worker** i.e. Rs. 950) Excluding wages for the item of per day hiring of fog canon, mechanical sweeper and OB crushing & sand extraction unit.

For these three cases the minimum wage of unskilled worker for civil works indicated by Office of chief labour commissioner (C), Ministry of Labour & Employment, Governement of India, vide, Notification No: 1/VDA(3)/ 2021-LS-II dated: 28/10/2021, i.e. **Rs. 437, shall be applicable**)

a, b & c are arbitrary constants.

The values of a, b & c are dependent upon the lead distance and hence they change for different leads. A ready reckoner for these constants have been developed which may be referred from the table below while calculating the impact on price changes.:

a, b & c are arbitrary constants for each item or activity for updation of estimate





A. Excavators: Excavation of Coal and all types of OB

Position	а	b	С
All types of OB	70.70	4.47	24.82
Coal	67.63	4.94	27.43
Hourly Hiring	0.00	18.25	81.75

B. Surface Miner: Mining of Coal and intermediate band

Position	а	b	С
Coal/ intermediate band	82.64	1.22	16.14

C. F-2-S OB (all types of OB) transportation:

Lead	а	b	С
0-1km	52.13	8.01	39.86
1-2km	53.17	9.05	37.78
2-3km	54.89	8.96	36.15
3-4km	55.33	8.89	35.78
4-5km	56.25	8.83	34.92
5-6km	56.47	8.88	34.65
6-7km	56.52	8.74	34.74
7-8km	56.72	8.71	34.57
8-9km	56.92	8.70	34.38
9-10km	56.94	8.66	34.40

D. F-2-S coal transportation:

Lead	а	b	С		
0-1km	28.90	17.15	53.96		
1-2km	1-2km 43.85		42.98		
2-3km	48.79	11.95	39.26		
3-4km	51.83	11.23	36.94		
4-5km	53.55	10.62	35.83		





E. S-2-S/ Combo coal transportation:

Lead Slab	а	b	С	Lead Slab	а	b	С	Lead Slab	a	b	С
0-1km	30.59	23.69	45.72	13-14km	56.98	15.86	27.16	26-27km	58.77	15.17	26.06
1-2km	42.73	20.26	37.01	14-15km	57.20	15.78	27.02	27-28km	58.84	15.14	26.01
2-3km	47.41	18.88	33.71	15-16km	57.41	15.70	26.89	28-29km	58.92	15.11	25.97
3-4km	50.06	18.11	31.83	16-17km	57.59	15.64	26.77	29-30km	58.99	15.08	25.93
4-5km	51.78	17.57	30.65	17-18km	57.76	15.57	26.67	30-31km	59.05	15.05	25.90
5-6km	52.99	17.22	29.79	18-19km	57.91	15.52	26.57	31-32km	59.11	15.02	25.86
6-7km	53.90	16.91	29.19	19-20km	58.05	15.46	26.49	32-33km	59.17	15.00	25.83
7-8km	54.61	16.69	28.70	20-21km	58.17	15.41	26.41	33-34km	59.23	14.97	25.80
8-9km	55.18	16.51	28.31	21-22km	58.29	15.37	26.34	34-35km	59.28	14.95	25.77
9-10km	55.67	16.32	28.01	22-23km	58.40	15.33	26.27	35-36km	59.33	14.93	25.74
10-11km	56.06	16.19	27.75	23-24km	58.50	15.28	26.21	36-37km	59.38	14.91	25.72
11-12km	56.41	16.08	27.51	24-25km	58.60	15.25	26.16	37-38km	59.42	14.89	25.69
12-13km	56.70	15.97	27.32	25-26km	58.68	15.21	26.11	38-39km	59.46	14.87	25.67
								39-40km	59.50	14.85	25.65

F. Payloaders : Loading of Coal by Payloaders

Position	а	b	С
Surface miner site	59.88	9.78	30.33
Face/ QBS/ stockpile	60.22	9.20	30.58
Crusher site	60.54	9.11	30.35
Wagon Loading	39.28	15.68	45.04
Crusher feeding	62.30	10.64	27.07

G. <u>Drill:</u>

Position	a	b	С
Diesel drill 160mm (Hard OB / Composite OB/ Coal)	51.56	8.41	40.03
Electric Drill 250mm (Hard OB/ Composite OB/ Coal)	0.00	19.28	80.72

H. Dozer:

Position	а	В	С
OB (all types) /Coal	51.19	9.76	39.06
hourly hiring	0.00	28.19	71.81
Wheel Dozer hourly	0.00	26.52	73.48

I. <u>Grader:</u>

Position	а	В	С
OB (all types) /Coal	53.27	8.40	38.33
Hourly Hiring	0.00	16.35	83.65





J. Fog Canon/ Water Sprinkler:

-	Callolly Watch D			
	Position	а	В	С
	OB (all types) /Coal	59.14	12.89	27.97
	Hourly Hiring	0.00	22.50	77.50

K. Mechanical Sweeper:

Position	а	В	С
Per day hiring	0.00	32.02	67.98

L. Sand Extraction:

Position	а	В	С
Hard OB crushing	0.00	14.16	85.84

M. Crusher:

Equipment	а	b	С
Electric Crusher	0.00	16.85	83.15
Diesel Crusher	69.52	5.14	25.34

N. Sizer:

Position	а	С		
Electric Sizer	0.00	5.88	94.12	

Note:

- 1. For combo coal transportation, the values of a, b & c may be referred from the same table as of S-2-S coal transportation.
- 2. For updating the coal transportation rates including the weighment at both ends or without weighment, the rate of weighment (Rs. 0.54/Te) must be added or subtracted with the rate of transportation including weighment at only one end, before updating, while using the above updation formula.
- 3. For updating the coal transportation rates on routes having one railway crossing, the additional rate must be added to the coal transportation rates, before updating, while using the above updation formula.
- 4. NIT shall also mention that when any of hindrance(s) included in estimate is withdrawn/reduced after award/during execution, deduction shall be applicable from awarded rate of the transportation item @ (rate of hindrance considered in estimated rates to the extent reduced or withdrawn) x (awarded rate /Estimated rate of the transportation item). The continuance/reduction/withdrawal of hindrance shall be certified by Engineer- in Charge.





1.2. Extrapolation equation for SOR with respect to lead:

1.2.1. Coal transportation (Face to surface combo Transportation):

 $y = 7.43x_1 + 0.78x_2 + 31.95;$

In the above equations, y is the desired rate for the leads above 40 kms but not more than 60 kms (y= rate in Rs./Te, x_1 = total lead in kms, x_2 = face to pithead lead in kms)

1.2.2. Coal transportation (Surface to Surface):

y = 6.32 x + 26.58;

In the above equations, y is the desired rate in Rs./Te at a given lead x in kms above 40 kms but not more than 60 kms.

1.3. Extrapolation/Interpolation equation for awarded rate with respect to SOR :

SOR is used for preparation of estimates of rates for specific jobs at specified lead based on which bids are invited. In most of the cases, the awarded rates are either lower or higher than the estimated rates. In case there is a variation in lead during the contract period, the awarded rates are required to be revised for the new lead. Since the awarded rate and estimated rates (SOR) are different, it is required to determine new rates with respect to awarded rate. For such situations, the formula for arriving at new rate of award will be as follows:

1.3.1. Formula for extrapolation/interpolation of awarded rate with change in SOR:

R2 = R1 + [SOR rate at D2 – SOR rate at D1] x (Awarded rate at D1) /SOR rate at D1

Where R1 = Awarded Rate

- D1 = Awarded Lead
 - D2 = New Lead
 - R2 = Desired awarded rate at new lead D2





Equipment wise breakup of rate for item no. 1 (Removal and Transportation of OB) & item 2 (Extraction of Coal)

Hir	Hiring of HEMM for removal of Over Burden (OB) including drilling, excavating, dozing, grading, loading, transportation and sprinkling- Hard OB										
SI	Description	0-1 Km	1-2 Km	2-3 Km	3-4 Km	4-5 Km	5-6 Km	6-7 Km	7-8 Km	8-9 Km	9-10 Km
	Lead (Km)	0.5	1.5	2.5	3.5	4.5	5.5	6.5	7.5	8.5	9.5
1	Cost of drilling of OB per cu.m	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28
2	Cost of excavation of OB per Cu.m	27.42	27.42	27.42	27.42	27.42	27.42	27.42	27.42	27.42	27.42
3	Cost of Dozing of OB per Cu.m	6.29	6.29	6.29	6.29	6.29	6.29	6.29	6.29	6.29	6.29
4	Cost of Transportation of OB per Cu.m	36.82	48.42	62.32	75.77	88.65	101.19	113.34	125.26	136.94	148.43
5	Cost of Fog cannon per Cu.m	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76
6	Cost of Grading of roads per Cu.m of OB	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89
	Total SOR	87.46	99.06	112.96	126.41	139.29	151.83	163.98	175.90	187.58	199.07

SI	Description	0-1 Km	1-2 Km	2-3 Km	3-4 Km	4-5 Km	5-6 Km	6-7 Km	7-8 Km	8-9 Km	9-10 Km
	Lead (Km)	0.5	1.5	2.5	3.5	4.5	5.5	6.5	7.5	8.5	9.5
1	Cost of drilling of OB per cu.m	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28	8.28
2	Cost of excavation of OB per Cu.m	26.78	26.78	26.78	26.78	26.78	26.78	26.78	26.78	26.78	26.78
3	Cost of Dozing of OB per Cu.m	6.14	6.14	6.14	6.14	6.14	6.14	6.14	6.14	6.14	6.14
4	Cost of Transportation of OB per Cu.m	35.89	47.19	60.75	73.85	86.41	98.63	110.47	122.09	133.47	144.67
5	Cost of Fog cannon per Cu.m	4.65	4.65	4.65	4.65	4.65	4.65	4.65	4.65	4.65	4.65
6	Cost of Grading of roads per Cu.m of OB	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80
	Total SOR	85.54	96.84	110.40	123.50	136.06	148.28	160.12	171.74	183.12	194.32



Hiring of HEMM for removal of Over Burden (OB) including excavating, dozing, grading, loading and transportation and sprinkling - Soft OB											
SI	Description	0-1 Km	1-2 Km	2-3 Km	3-4 Km	4-5 Km	5-6 Km	6-7 Km	7-8 Km	8-9 Km	9-10 Km
	Lead (Km)	0.5	1.5	2.5	3.5	4.5	5.5	6.5	7.5	8.5	9.5
1	Cost of excavation of OB per Cum	25.31	25.31	25.31	25.31	25.31	25.31	25.31	25.31	25.31	25.31
2	Cost of Dozing of OB per Cum	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80
3	Cost of Transportation of OB per Cum	34.16	44.92	57.82	70.29	82.24	93.88	105.14	116.20	127.04	137.70
4	Cost of Fog cannon per Cum	4.39	4.39	4.39	4.39	4.39	4.39	4.39	4.39	4.39	4.39
5	Cost of Grading of roads per Cum of OB	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59
Total SOR		73.25	84.01	96.91	109.38	121.33	132.97	144.23	155.29	166.13	176.79
Hiring of HEMM for removal of Over Burden (OB) including excavating, dozing, grading, loading and transportation and sprinkling - Rehandling of loose dumped OB											
SI	Description	0-1 Km	1-2 Km	2-3 Km	3-4 Km	4-5 Km	5-6 Km	6-7 Km	7-8 Km	8-9 Km	9-10 Km
	Lead (Km)	0.5	1.5	2.5	3.5	4.5	5.5	6.5	7.5	8.5	9.5

5	Description	0-1 KIII	1-7 KIII	2-3 KIII	3- 4 KIII	4-3 KIII	3-0 Kill	0-7 KIII	7-0 KIII	0-3 Km	J-10 Km
	Lead (Km)	0.5	1.5	2.5	3.5	4.5	5.5	6.5	7.5	8.5	9.5
1	Cost of excavation of OB per Cum	23.20	23.20	23.20	23.20	23.20	23.20	23.20	23.20	23.20	23.20
2	Cost of Dozing of OB per Cum	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32	5.32
3	Cost of Transportation of OB per Cum	31.15	40.97	52.74	64.11	75.01	85.63	95.90	105.99	115.87	125.59
4	Cost of Fog cannon per Cum	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03
5	Cost of Grading of roads per Cum of OB	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29
Total SOR		66.99	76.81	88.58	99.95	110.85	121.47	131.74	141.83	151.71	161.43





Hiring of HEMM for Extraction of Coal (Rs./Te) and rate for transportation may be taken from the coal Transportation table.

SI	Description	Rs./Te						
1	Cost of drilling of coal per Te	5.17						
2	Cost of extraction of coal per Te	13.86						
3	Cost of Dozing of coal per Te	3.51						
4	Cost of Fog cannon for coal per Te	2.66						
5	Cost of Grading of roads per Te	2.17						
	Total SOR without transportation27.37							

